

WEST VIRGINIA LEGISLATURE

2022 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1005

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN,

(BY REQUEST OF THE EXECUTIVE)

[Introduced January 10,2022]

1 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,
2 for the fiscal year ending June 30, 2022, in the amount of \$157,500,000 from the balance
3 of moneys remaining as an unappropriated balance in Federal Funds to the Executive,
4 Governor's Office, Coronavirus State Fiscal Recovery Fund, fund 8823, organization
5 0100, and making a supplementary appropriation of public moneys out of the Treasury
6 from the unappropriated surplus balance in the State Fund, General Revenue, for the
7 fiscal year ending June 30, 2022 to the Department of Health and Human Resources,
8 Division of Heath – Central Office, fund 0407, fiscal year 2022, organization 0506; to the
9 Department of Health and Human Resources, Consolidated Medical Services Fund, fund
10 0525, fiscal year 2022, organization 0506; to the Department of Homeland Security,
11 Division of Corrections and Rehabilitation – West Virginia Parole Board, fund 0440, fiscal
12 year 2022, organization 0608; to the Department of Homeland Security, Division of
13 Corrections and Rehabilitation – Central Office, fund 0446, fiscal year 2022, organization
14 0608; to the Department of Homeland Security, Division of Corrections and Rehabilitation
15 – Correctional Units, fund 0450, fiscal year 2022, organization 0608; to the Department of
16 Homeland Security, Division of Corrections and Rehabilitation – Bureau of Juvenile
17 Services, fund 0570, fiscal year 2022, organization 0608; and to the Department of
18 Homeland Security, West Virginia State Police, fund 0453, fiscal year 2022, organization
19 0612.

20 WHEREAS, The Governor finds the account balance in the Executive, Governor's Office,
21 Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100 exceeds that which is
22 necessary for the purposes for which the account was established; and

23 WHEREAS, The Governor submitted to the Legislature an Executive Message dated
24 January 10, 2022, which included a statement of the State Fund, General Revenue for the fiscal
25 year 2022, and further included an estimate of revenues for the fiscal year 2022 less net
26 appropriation balances forwarded and regular appropriations for the fiscal year 2022; and

WHEREAS, It appears from the Executive Message dated January 11, 2022, statement of the State Fund, General Revenue and this legislation there remains an unappropriated surplus balance in the State Treasury which is available for appropriation during the fiscal year ending June 30, 2022; therefore

Be it enacted by the Legislature of West Virginia:

That the balance of the federal funds out of the Treasury remaining unappropriated for the fiscal year ending June 30, 2022, to the Executive, Governor's Office, Coronavirus State Fiscal Recovery Fund, fund 8823, organization 0100, be decreased by expiring the amount of \$157,500,000 to the unappropriated surplus balance of the State Fund, General Revenue to be available for appropriation during the fiscal year ending June 30, 2022;

That the total appropriations for the fiscal year ending June 30, 2022, to fund 0407, fiscal year 2022, organization 0506 be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

57 – Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2022 Org 0506

5a	State Aid for Local and Basic Public Health Services – Surplus..	18499	2,540,000
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And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0525, fiscal year 2022, organization 0506 be supplemented and amended by adding a new item of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

58 – Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2022 Org 0506

6a	Institutional Facilities Operations – Surplus.....	63200	57,676,000
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And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0440, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

64 – Division of Corrections and Rehabilitation –

West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2022 Org 0608

		Appropriation	General Revenue Fund
1a	Personal Services and Employee Benefits - Surplus.....	24301	\$ 35,397
4a	Salaries of Members of West Virginia Parole Board - Surplus	22799	365,532

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0446, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

65 – Division of Corrections and Rehabilitation –

Central Office

(WV Code Chapter 15A)

Fund 0446 FY 2022 Org 0608

	Appropriation		General Revenue Fund
1a Personal Services and Employee Benefits - Surplus.....	24301	\$	9,181
3a Salary and Benefits of Cabinet Secretary and			
3b Agency Heads - Surplus.....	00299		52,949

And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0450, fiscal year 2022, organization 0608 be supplemented and amended by adding new items of appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

66 – Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2022 Org 0608

	Appropriation		General Revenue Fund
4a Huttonsville Correctional Center – Surplus.....	28500		6,532,850
6a Charleston Correctional Center - Surplus.....	45699		1,264,967

15	7a Beckley Correctional Center - Surplus.....	45099	1,138,350
16	8a Anthony Correctional Center - Surplus.....	50499	1,981,870
17	10a Northern Correctional Center - Surplus	53499	2,896,290
18	12a Pruntytown Correctional Center - Surplus	54399	3,939,980
19	13a Corrections Academy - Surplus.....	56999	650,236
20	15a Martinsburg Correctional Center - Surplus	66399	1,587,018
21	16a Parole Services - Surplus.....	68699	2,654,322
22	17a Special Services - Surplus	68799	2,426,911
23	18a Investigative Services - Surplus	71699	1,439,172
24	20a Salem Correctional Center - Surplus.....	77499	4,506,415
25	23a Parkersburg Correctional Center - Surplus.....	82899	2,799,208
26	24a St. Mary's Correctional Center - Surplus	88199	5,791,626
27	25a Denmar Correctional Center - Surplus	88299	1,985,447
28	26a Ohio County Correctional Center - Surplus	883v99	894,880
29	27a Mt. Olive Correctional Complex - Surplus.....	88899	9,239,500
30	28a Lakin Correctional Center - Surplus	89699	4,389,960

31 And, That the total appropriations for the fiscal year ending June 30, 2022, to fund 0570,
 32 fiscal year 2022, organization 0608 be supplemented and amended by adding new items of
 33 appropriation as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF HOMELAND SECURITY

67 – Division of Corrections and Rehabilitation –

Bureau of Juvenile Services

(WV Code Chapter 15A)

7 Fund 0570 FY 2022 Org 0608

8				General
9				Revenue
10				Fund
11		Appro-		
12		priation		
12	1a	Statewide Reporting Centers - Surplus	26299	\$ 2,291,934
13	2a	Robert L. Shell Juvenile Center - Surplus.....	26799	1,245,389
14	4a	Central Office - Surplus	70199	824,135
15	6a	Gene Spadaro Juvenile Center - Surplus	79399	1,284,482
16	8a	Kenneth Honey Rubenstein Juvenile Center - Surplus.....	98099	2,409,154
17	9a	Vicki Douglas Juvenile Center - Surplus.....	98199	718,034
18	11a	Lorrie Yeager Jr. Juvenile Center - Surplus.....	98399	1,085,405
19	12a	Sam Perdue Juvenile Center - Surplus	98499	1,276,758
20	13a	Tiger Morton Center - Surplus.....	98599	1,191,431
21	14a	Donald R. Kuhn Juvenile Center - Surplus	98699	2,219,867
22	15a	J.M. "Chick" Buckbee Juvenile Center - Surplus	98799	936,345And,
23	That the total appropriations for the fiscal year ending June 30, 2022, to fund 0453, fiscal year			
24	2022, organization 0612 be supplemented and amended by adding new items of appropriation			
25	as follows:			

1 TITLE II – APPROPRIATIONS.

2 Section 1. Appropriations from general revenue.

3

4 DEPARTMENT OF HOMELAND SECURITY

5 68 – West Virginia State Police

6 (WV Code Chapter 15)

7 Fund 0453 FY 2022 Org 0612

8				General
9				Revenue
		Appro-		

		priation		Fund
10				
11				
12	1a Personal Services and Employee Benefits - Surplus.....	24399	\$	27,256,787
13	3a Salary and Benefits of Cabinet Secretary and			
14	3b Agency Heads - Surplus.....	02099		63,053
15	4a Children's Protection Act - Surplus.....	09099		196,745
16	7a Trooper Class - Surplus	66000		242,420

NOTE: The purpose of this supplemental appropriation bill is to expire and appropriate funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue for expenditure during the fiscal year 2022.